

Restore Hope 2024 Expense Overview

#	Budget	Spent	% of Total Spending
Type: Admin		SUM \$1,071.71	SUM 29%
1	Admin - Board Development	\$199.00	5%
2	Admin - Fees	\$456.04	12%
3	Admin - Fundraising	\$0.00	0%
4	Admin - General Admin	\$126.85	3%
5	Admin - IT	\$241.69	6%
6	Admin - Meetings	\$27.70	1%
7	Admin - Office Supplies	\$7.19	0%
8	Admin - Postage	\$13.24	0%
9	Admin - Printing	\$0.00	0%
Type: Programming		SUM \$2,652.14	SUM 71%
10	Programming - Client Travel Support	\$119.45	3%
11	Programming - General Programming	\$360.47	10%
12	Programming - Gifts	\$65.58	2%
13	Programming - Marketing	\$24.37	1%
14	Programming - Meals	\$265.01	7%
15	Programming - Meetings	\$0.00	0%

#	Budget	Spent	% of Total Spending
16	Programming - Postage	\$0.00	0%
17	Programming - Printing	\$25.56	1%
18	Programming - Space Rental	\$214.65	6%
19	Programming - Staff/ Volunteer Travel	\$309.08	8%
20	Programming - Supplies	\$1,179.86	32%
21	Programming - Volunteer Appreciation	\$88.11	2%
22	Programming - Volunteer Reimbursement	\$0.00	0%
		SUM \$3,723.85	SUM 100%