

Admin Expenses	2020	2021	
Travel	500	300	
Printing	100	100	
Postage	50	50	
Board Development	300	400	Pryor+ and 1 live training
Meetings	1000	500	
IT	1000	1000	
Office Supplies	500	500	
Volunteer Appreciation	250	300	Volunteer of the month starting March (\$10 gift card)
Marketing	500	1300	800 for video
Fundraising	750	750	
Fees	1500	1000	DC biannual report - \$80; VA registration - \$130
Volunteer Reimbursement	750	750	
General Admin	500	500	
Total	7200	7450	
Outreach Expenses	Total	Total	
Supplies	3000	15000	\$75/month for 20 women from March-December
Travel Support	300	500	
Transportation	150	150	
Gifts	300	500	
Fees/Permits	300	200	Space rental as needed
Printing	100	100	
General Outreach	250	600	
Total	4400	17050	
Operations Expenses	Total	Total	
Consultant Fees	8000	5000	
Storage	2400	500	Storage unit in DC if needed
Total	10400	5500	
Total Budget	22000	30000	